

APPENDIX H:

CAPITAL IMPROVEMENT PLAN & PARK IMPROVEMENT ESTIMATED COSTS

Capital Improvement Plan - Top Priority Projects			
Level of Priority	Park Facility	Project	Timeline
1	Rotary Park	Start design	Short Term (2025-2026)
		Phasing & start of construction (start with the southern half - utilities, pavement, grading)	Mid to Long Term
2	VFW Park	Park master plan	Short Term (2025)
		Phasing of construction	Mid to Long Term
		Design drawings and documents	Mid to Long Term
3	Riverfront Park	Design drawings and documents	Short Term (2025-2026)
4	Aquatic Center	Feasibility study for pool or other water recreation features (indoor and outdoor)	Short Term (2025)*
	<i>*The existing pool facility is expected to reach the end of its useful life in 2027. To avoid a lapse in service, it's essential to begin planning now—whether that involves renovating the current pool, building a new one at another location, or partnering with the School District—while also deciding between an indoor or outdoor option as well as other options such as a Splash Pad.</i>		
5	Stoppenbach Park	Fundraising	Short to Mid Term
		Design playground	Mid Term
		Site circulation construction	Long Term
		Rest of construction	Long Term
6	Utility Park	Striping for practice fields in connection with VFW updates	Short to Mid Term
		Signage and entrance enhancements	Short to Mid Term
7	Lubahn Park	Ongoing maintenance	Ongoing
		River access improvements	Long Term
8	Rock River Landing Park	Developer coordination with adjacent housing (consideration of site amenities developer could assist in providing such as a splash pad)	Short Term
9	Community Garden	Move play equipment from other park site(s) to this park as other upgrades are made in the park system if it is still safe and useable	Mid Term
10	Schiferel Park	Work with developments in this area for timing on trail connections and improvements. In the meantime, ongoing maintenance.	Mid to Long Term
11	Rock Park	Sell parkland for development to fund improvements elsewhere or make small mini park improvements	Long Term

Park Improvement Estimated Costs (See Master and Concept Plans for remaining park facilities in Appendix E, F, & G)		
Park Facility	Improvement	Cost Estimate
VFW	Park Master Plan	\$ 24,999
Business Center	Park Sign	\$ 1,000
	Bike Rack	\$ 600
	Picnic Tables	\$ 4,000
	Utility Building & Retaining Wall Repair	\$ 20,000
	Formal Garden	\$ 10,000
Community Garden	Tot Lot Playground	\$ 40,000
	Repair Entry Signage and Landscaping	\$ 400
	Sidewalk Connection along S Garity St	\$ 10,000
Lubahn Park	River Access and Dock	\$ 75,000
	Boardwalk	\$ 350,000
	Trail Extension to Star Rd	\$ 3,525
	Woodland Clearing Management	\$ 68,150
	Continued Vegetation Management (in previously cleared area)	\$ 11,300
	Prairie Greenway Improvements	\$ 18,375
	Landscape Enhancement near Entrance	\$ 10,000
Meadow Springs Conservancy	Unified Connection with Stoppenbach Park via Trails	See Stoppenbach plan
Oakridge Park & Aquatic Center	Aquatic Facility Feasibility Study	\$ 15,000
<i>Oakridge Park & Aquatic Center*</i>	<i>Aquatic Center Parking Lot</i>	<i>\$ 48,000</i>
	<i>Reseeding of passive park space</i>	<i>\$ 21,000</i>
	<i>Picnic Tables (2)</i>	<i>\$ 2,000</i>
	<i>Nature Playground</i>	<i>\$ 100,000</i>
Rivers Edge Nature Preserve	Signage for Trail	\$ 500
	Restripe and repair parking lot	\$ 1,000
<i>Rock Park*</i>	<i>Formalize Entry</i>	<i>\$ 1,000</i>
	<i>Small Playground</i>	<i>\$ 40,000</i>
River River Landing	Invasive Species Control & Native Plant Establishment	\$ 22,778
	Splash Pad	\$ 350,000
	Shoreline Vegetation Improvements	\$ 52,000
	Landscape Enhancement - shade trees near playground	\$ 10,000
Schiferl Park	Soft Surface Trail (crushed agg or mow)	\$ 24,000
Utility Park	Open Air Shelter	\$ 100,000
	Parking Stalls, widen drive, separate drive from church parking lot	\$ 16,500
	Formalize Entry	\$ 1,000

**These costs are assuming utilizing Oakridge Park for a new Aquatic Center but master planning should be completed first to explore additional options.*

***These costs are assuming the City chooses to keep this park as parkland instead of selling it to nearby residents or other entity.*