

APPENDIX F:
RIVERFRONT CONCEPT PLAN



JEFFERSON, WISCONSIN

MAY 2025

RIVERFRONT PARK

GRAPHIC FOR ILLUSTRATIVE PURPOSES ONLY

Riverfront Park Concept Plan



Estimate of Probable Costs
5/15/2025

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENDED PRICE
GENERAL PROVISIONS				
Mobilization	1	LS	\$ 10,000.00	\$ 10,000.00
			Subtotal	\$ 10,000.00
DEMOLITION				
Clearing and Grubbing	1	LS	\$ 5,000.00	\$ 5,000.00
Remove Existing Field	1	LS	\$ 10,000.00	\$ 10,000.00
			Subtotal	\$ 15,000.00
EARTHWORK				
Topsoil Strip & Stockpile	2,950	CY	\$ 6.00	\$ 17,700.00
Erosion Control	1	LS	\$ 2,500.00	\$ 2,500.00
Fine grading	1	LS	\$ 5,000.00	\$ 5,000.00
			Subtotal	\$ 25,200.00
SIDEWALKS				
Concrete at 5" Depth with 6" base	1,178	SY	\$ 55.00	\$ 64,790.00
			Subtotal	\$ 64,790.00
PARKING ADDITION				
New Asphalt Paving	5,900	SF	\$ 3.00	\$ 17,700.00
Pavement Striping	1	LS	\$ 1,000.00	\$ 1,000.00
			Subtotal	\$ 18,700.00
SITE AMENITIES				
Bike racks	20	EA	\$ 400.00	\$ 8,000.00
Picnic Table	10	EA	\$ 2,000.00	\$ 20,000.00
Hard surface Court Resurfacing/Paint	1	LS	\$ 150,000.00	\$ 150,000.00
			Subtotal	\$ 273,604.90
NEW 300' BASEBALL FIELD				
Natural Turf Sod	72,100	SF	\$ 2.00	\$ 144,200.00
Turf Seed, fertilizer, erosion matting and tilling	72,100	SF	\$ 0.75	\$ 54,075.00
8' Fencing galvanized	740	LF	\$ 55.00	\$ 40,700.00
Backstop at 40'	1	LS	\$ 90,000.00	\$ 90,000.00
Gates	1	LS	\$ 6,000.00	\$ 6,000.00
Dugout	1	LS	\$ 45,000.00	\$ 45,000.00
Bases	1	LS	\$ 2,000.00	\$ 2,000.00
Foul Pole with sleeve	2	EA	\$ 2,500.00	\$ 5,000.00
Bleachers	1	LS	\$ 6,000.00	\$ 6,000.00
Lighting	1	LS	\$ 200,000.00	\$ 200,000.00
			Subtotal	\$ 448,775.00
TOTAL				
			Total	\$ 856,069.90
			Contingency (10%)	\$ 85,606.99
			Cost w/ Contingency	\$ 941,676.89