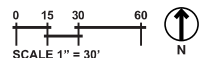


APPENDIX G:
ROTARY PARK MASTER PLAN





Rotary Park Concept Plan



Estimate of Probable Costs
3/14/2025

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENDED PRICE
GENERAL PROVISIONS				
Mobilization	1	LS	\$ 40,000.00	\$ 40,000.00
Subtotal				\$ 40,000.00
DEMOLITION				
Clearing and Grubbing	1	LS	\$ 15,000.00	\$ 15,000.00
Remove Existing Walks	2,000	SY	\$ 7.00	\$ 14,000.00
Remove Existing Trellis Structures	1	LS	\$ 8,000.00	\$ 8,000.00
Subtotal				\$ 37,000.00
EARTHWORK				
Topsoil Strip & Stockpile	2,500	CY	\$ 6.00	\$ 15,000.00
Erosion Control	1	LS	\$ 18,000.00	\$ 18,000.00
Fine grading	1	LS	\$ 50,000.00	\$ 50,000.00
Subtotal				\$ 83,000.00
ROTARY PARK PARKING LOT				
10" Aggregate base course	1,200	SY	\$ 11.00	\$ 13,200.00
18" Wide Curb and Gutter w/ 6" Base	659	LF	\$ 30.00	\$ 19,770.00
2.50" Asphaltic Binder Course	1,200	SY	\$ 10.50	\$ 12,600.00
1.50" Asphaltic Surface Course	1,200	SY	\$ 8.50	\$ 10,200.00
Pavement Markings	1	LS	\$ 2,500.00	\$ 2,500.00
Subtotal				\$ 58,270.00
SIDEWALKS (NON RIVERFRONT TRAIL)				
Concrete at 6" Depth with 6" base - Standard Gray	1,209	SY	\$ 68.00	\$ 82,212.00
Concrete at 6" Depth with 6" base - Colored	823	SY	\$ 90.00	\$ 74,070.00
Permeable Pavers at Dining/Beer Garden	2,917	SF	\$ 30.00	\$ 87,510.00
Subtotal				\$ 243,792.00
UTILITIES				
4" PVC Sanitary Sewer Lateral	280	LF	\$ 50.00	\$ 14,000.00
Water Line 1.5"	280	LF	\$ 45.00	\$ 12,600.00
Connection to Existing Sanitary Sewer	1	LS	\$ 3,000.00	\$ 3,000.00
Connection to Existing Water	1	LS	\$ 7,000.00	\$ 7,000.00
Connection to Existing Electrical	1	LS	\$ 5,000.00	\$ 6,000.00
Electrical Conduit and Sleeving Throughout Site	1,925	LF	\$ 25.00	\$ 48,125.00
Lighting	1	LS	\$ 128,000.00	\$ 128,000.00
Subtotal				\$ 218,725.00
SITE AMENITIES				
Gateway Feature / Park Signage	8	EA	\$ 15,000.00	\$ 120,000.00
Water Access at Linden	1	LS	\$ 150,000.00	\$ 150,000.00
Site walls	272	LF	\$ 300.00	\$ 81,600.00
Veterans Memorial	1	LS	\$ 10,000.00	\$ 10,000.00
Water Access in Park	1	LS	\$ 200,000.00	\$ 200,000.00
Site safety rail at water edge (Near Fish Ladder)	225	LF	\$ 75.00	\$ 16,875.00
Gateway screening wall	30	LF	\$ 150.00	\$ 4,500.00
Bike racks	16	EA	\$ 400.00	\$ 6,400.00
Limestone Benches	11	EA	\$ 2,000.00	\$ 22,000.00
Limestone Steppers (6" riser at 5' length)	25	EA	\$ 500.00	\$ 12,500.00
Swings / Arbor	1	LS	\$ 100,000.00	\$ 100,000.00
Bollards	10	EA	\$ 500.00	\$ 5,000.00
Concession Stand and Restrooms	1	LS	\$ 650,000.00	\$ 650,000.00
Playground equipment 5-12	1	LS	\$ 300,000.00	\$ 300,000.00
Playground equipment 2-5	1	LS	\$ 175,000.00	\$ 175,000.00
Playground surfacing (poured in place w/ conc. Base)	6,036	SF	\$ 35.00	\$ 211,260.00
Flagpole	1	LS	\$ 3,500.00	\$ 3,500.00
Subtotal				\$ 2,068,635.00
LANDSCAPE				
Trees	56	EA	\$ 800.00	\$ 44,800.00
Turf	59,300	SF	\$ 2.00	\$ 118,600.00
Shrub Bed	8,255	SF	\$ 12.00	\$ 99,060.00
Subtotal				\$ 262,460.00
TOTALS				
			Total	\$ 3,011,882.00
			Contingency (10%)	\$ 301,188.20
			Cost w/ Contingency	\$ 3,313,070.20

*Cost do not include:

- Contaminated soil removal or remediation
- W. Linden Dr. Construction
- Removal of Tyson North Parking Lot Area
- Riverfront Trail